LIDO- POINT LOOKOUT FIRE DISTRICT

FINAL 2027 BUDGET SUMMARY

Total Appropriations		$2,593,172.00
Less:		
Estimated Revenues	$321,800.00	
Estimated Appropriated Unreserved Fund Balance		$ 321,800.00
Amount to be Raised by Real Property Taxes		$2,271,372.00

FINAL 2027 REVENUES

	Final Budget 2027
A2262 Fire Protection and other Services to Other Districts and Governments	2,271,372.00
A2401 Interest and Earnings	60,000.00
A2410 Rentals	
A2660 Sale of Assets	
A2701 Refunds of Expenditures	
A2705 Gifts and Donations	
Miscellaneous (specify)	
A2750 EMS Recovery	148,000.00
A2770 Pilot Revenue	113,800.00
A3389 State Aid, Other Public Safety	
A4389 Federal Aid, Other Public Safety	
A5031 Interfund Transfers	
Totals	$ 2,593,172.00

FINAL 2027 BUDGET

Capital Reserve Fund 01/01/2027	$ 635,150
Surplus	$ 3,500
Estimated Interest	
Available	$ 638,650
Purchases	
Estimated 12/31/2027	$ 638,650

CERTIFICATION OF PUBLIC RECORD

I, HOLLY THOMPSON, District Secretary of the LIDO and POINT LOOKOUT FIRE DISTRICT, having legal custody of the original records of said Fire District, do hereby attest that I have compared the annexed copy of the Final Budget for the LIDO and POINT LOOKOUT FIRE DISTRICT for 2027 consisting of four (4) pages, with the original filed in my office and the same is a true and correct copy of the original.

Witness my hand and seal on this 21st day of October 2026

Holly Thompson

HOLLY THOMPSON, District Secretary

LIDO and POINT LOOKOUT FIRE DISTRICT

(SEAL)