LIDO-POINT LOOKOUT FIRE DISTRICT

FINAL 2024 BUDGET SUMMARY

Total Appropriation	ns		\$ 1,690,271.00
Less:			
	Estimated Revenues	\$138,141.00	
	Estimated Appropriated Unreserved Fund Balance	***************************************	\$ 138,141.00
	Amount to be Raised by Real Property Taxes		\$ 1,552,130.00

FINAL 2024 APPROPRIATIONS

		Final Budget 2024
Salary-Secretary	\$_	75,000.00
Salary-Treasurer	_\$	14,500.00
Salary-Other		123,000.00
Other Personal Services		· · · · · · · · · · · · · · · · · · ·
A3410.1 Total Personal Services	\$	212,500.00
A3410.2 Equipment	***************************************	654,800.00
A3410.4 Contractual Expenditures		534,971.00
A1930.4 Judgments and Claims		
A9010.8 State Retirement System	<u></u>	
A9025.8 Local Pension Fund		**************************************
A9030.8 Social Security		16,256.00
A9040.8 Workers' Compensation	Marie Constitution of the	42,000.00
A9050.8 Unemployment Insurance		4,744.00
A9060.8 Hospital, Medical and Accident Insurance	**************************************	
A9085.8 Supp. Benefit Payments to Disabled Firefighters	Arternação más canada com	
A9710.6 Redemption of Bonds	Backetter-group of the Control of th	
A976 Redemption of Notes	White the second second	***************************************
A9710.7 Interest on Bonds		
A977 Interest on Notes	***************************************	
A9052.8 LOSAP		25,000.00
A9901.9 Transfer to Other Funds		
Totals	\$ 1,6	90,271.00

FINAL 2024 REVENUES

	Final Budget 2024
A2262 Fire Protection and other Services to Other Districts and Governments	1,552,130.00
A2401 Interest and Earnings	50,000.00
A2410 Rentals	
A2660 Sale of Assets	
A2701 Refunds of Expenditures	
A2705 Gifts and Donations	
Miscellaneous (specify)	
A2770	
A2770 Pilot Revenue	88,141.00
A3389 State Aid, Other Public Safety	
A4389 Federal Aid, Other Public Safety	
A5031 Interfund Transfers	
Totals	\$ 1,690,271.00

FINAL 2024 BUDGET

Capital Reserve Fund 01/01/2024 Surplus Estimated Interest	\$ 1,968,904 \$ 1,200	
Available Purchases	\$ 1,970,104	
Estimated 12/31/2024	\$ 1,970,104	