

PROPOSED 2024 APPROPRIATIONS

	Proposed Budget 2024
Salary-Secretary	<u>\$ 75,000.00</u>
Salary-Treasurer	<u>\$ 14,500.00</u>
Salary-Other	<u>123,000.00</u>
Other Personal Services	<u> </u>
A3410.1 Total Personal Services	<u>\$ 212,500.00</u>
A3410.2 Equipment	<u>654,800.00</u>
A3410.4 Contractual Expenditures	<u>534,971.00</u>
A1930.4 Judgments and Claims	<u> </u>
A9010.8 State Retirement System	<u> </u>
A9025.8 Local Pension Fund	<u> </u>
A9030.8 Social Security	<u>16,256.00</u>
A9040.8 Workers' Compensation	<u>42,000.00</u>
A9050.8 Unemployment Insurance	<u>4,744.00</u>
A9060.8 Hospital, Medical and Accident Insurance	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u> </u>
A9710.6 Redemption of Bonds	<u> </u>
A97___.6 Redemption of Notes	<u> </u>
A9710.7 Interest on Bonds	<u> </u>
A97___.7 Interest on Notes	<u> </u>
A9052.8 LOSAP	<u>225,000.00</u>
A9901.9 Transfer to Other Funds	<u> </u>
Totals	<u>\$ 1,690,271.00</u>

PROPOSED 2024 REVENUES

	Proposed Budget 2024
A2262 Fire Protection and other Services to Other Districts and Governments	<u>1,552,130.00</u>
A2401 Interest and Earnings	<u>50,000.00</u>
A2410 Rentals	<u> </u>
A2660 Sale of Assets	<u> </u>
A2701 Refunds of Expenditures	<u> </u>
A2705 Gifts and Donations	<u> </u>
Miscellaneous (specify)	<u> </u>
A2770	<u> </u>
A2770 Pilot Revenue	<u>88,141.00</u>
A3389 State Aid, Other Public Safety	<u> </u>
A4389 Federal Aid, Other Public Safety	<u> </u>
A5031 Interfund Transfers	<u> </u>
	<u> </u>
Totals	<u>\$ 1,690,271.00</u>

PROPOSED 2024 BUDGET

Capital Reserve Fund 01/01/2024	\$ 1,968,904
Surplus	\$ 1,200
Estimated Interest	<hr/>
Available	\$ 1,970,104
Purchases	<hr/>
Estimated 12/31/2024	<u><u>\$ 1,970,104</u></u>