

PROPOSED 2023 APPROPRIATIONS

	Proposed Budget 2023
Salary-Secretary	<u>\$ 55,000.00</u>
Salary-Treasurer	<u>\$ 12,800.00</u>
Salary-Other	<u>96,760.00</u>
Other Personal Services	<u> </u>
A3410.1 Total Personal Services	<u>\$ 164,560.00</u>
A3410.2 Equipment	<u>618,000.00</u>
A3410.4 Contractual Expenditures	<u>547,277.00</u>
A1930.4 Judgments and Claims	<u> </u>
A9010.8 State Retirement System	<u> </u>
A9025.8 Local Pension Fund	<u> </u>
A9030.8 Social Security	<u>12,589.00</u>
A9040.8 Workers' Compensation	<u>40,000.00</u>
A9050.8 Unemployment Insurance	<u>2,411.00</u>
A9060.8 Hospital, Medical and Accident Insurance	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u> </u>
A9710.6 Redemption of Bonds	<u> </u>
A97__6 Redemption of Notes	<u> </u>
A9710.7 Interest on Bonds	<u> </u>
A97__7 Interest on Notes	<u> </u>
A9052.8 LOSAP	<u>225,000.00</u>
A9901.9 Transfer to Other Funds	<u> </u>
Totals	<u>\$ 1,609,837.00</u>

PROPOSED 2023 BUDGET

Capital Reserve Fund 01/01/2023	\$ 1,885,849
Surplus	\$ 500
Estimated Interest	<u>\$ 2,205</u>
Available	\$ 1,888,554
Purchases	<u> </u>
Estimated 12/31/2023	<u><u>\$ 1,888,554</u></u>