

FINAL 2022 APPROPRIATIONS

	Final Budget 2022
Salary-Secretary	<u>\$ 58,000.00</u>
Salary-Treasurer	<u>\$ 12,800.00</u>
Salary-Other	<u>93,760.00</u>
Other Personal Services	<u>11,000.00</u>
A3410.1 Total Personal Services	<u>\$ 175,560.00</u>
A3410.2 Equipment	<u>616,000.00</u>
A3410.4 Contractual Expenditures	<u>437,540.00</u>
A1930.4 Judgments and Claims	<u> </u>
A9010.8 State Retirement System	<u> </u>
A9025.8 Local Pension Fund	<u> </u>
A9030.8 Social Security	<u>13,430.00</u>
A9040.8 Workers' Compensation	<u>36,000.00</u>
A9050.8 Unemployment Insurance	<u>4,470.00</u>
A9060.8 Hospital, Medical and Accident Insurance	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u> </u>
A9710.6 Redemption of Bonds	<u> </u>
A97___.6 Redemption of Notes	<u> </u>
A9710.7 Interest on Bonds	<u> </u>
A97___.7 Interest on Notes	<u> </u>
A9052.8 LOSAP	<u>225,000.00</u>
A9901.9 Transfer to Other Funds	<u> </u>
Totals	<u>\$ 1,508,000.00</u>

FINAL 2022 BUDGET

Capital Reserve Fund 01/01/2022	\$ 1,882,224
Surplus	\$ 1,000
Estimated Interest	<u>\$ 2,625</u>
Available	\$ 1,885,849
Purchases	<u> </u>
Estimated 12/31/2022	<u><u>\$ 1,885,849</u></u>