



## PROPOSED 2018 APPROPRIATIONS

	<b>Proposed Budget 2018</b>
Salary-Treasurer	<u>\$ 56,527.00</u>
Salary-Other	<u>7,800.00</u>
Other Personal Services	<u>                    </u>
A3410.1 Total Personal Services	<u>\$ 64,327.00</u>
A3410.2 Equipment	<u>530,000.00</u>
A3410.4 Contractual Expenditures	<u>552,415.00</u>
A1930.4 Judgments and Claims	<u>                    </u>
A9010.8 State Retirement System	<u>                    </u>
A9025.8 Local Pension Fund	<u>                    </u>
A9030.8 Social Security	<u>4,921.00</u>
A9040.8 Workers' Compensation	<u>48,000.00</u>
A9050.8 Unemployment Insurance	<u>679.00</u>
A9060.8 Hospital, Medical and Accident Insurance	<u>                    </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u>                    </u>
A9710.6 Redemption of Bonds	<u>                    </u>
A97___.6 Redemption of Notes	<u>                    </u>
A9710.7 Interest on Bonds	<u>                    </u>
A97___.7 Interest on Notes	<u>                    </u>
A9052.8 LOSAP	<u>205,100.00</u>
A9901.9 Transfer to Other Funds	<u>                    </u>
<b>Totals</b>	<u><b>\$ 1,405,442.00</b></u>

## PROPOSED 2018 REVENUES

	<b>Proposed Budget 2018</b>
A2262 Fire Protection and other Services to Other Districts and Governments	<u>1,389,301.00</u>
A2401 Interest and Earnings	<u>                    </u>
A2410 Rentals	<u>                    </u>
A2660 Sale of Assets	<u>                    </u>
A2701 Refunds of Expenditures	<u>                    </u>
A2705 Gifts and Donations	<u>                    </u>
Miscellaneous (specify)	<u>                    </u>
A2770	<u>                    </u>
A2770 Pilot Revenue	<u>16,141.00</u>
A3389 State Aid, Other Public Safety	<u>                    </u>
A4389 FederalAid, Other Public Safety	<u>                    </u>
A5031 Interfund Transfers	<u>                    </u>
	<u>                    </u>
<b>Totals</b>	<u><b>\$ 1,405,442.00</b></u>

**PROPOSED 2018 BUDGET**

<b>Capital Reserve Fund 01/01/18</b>	
<b>Estimated Interest</b>	<u>\$ 1,210,000</u>
<b>Available</b>	\$ 1,210,000
<b>Purchases</b>	<u>                    </u>
<b>Estimated 12/31/18</b>	<u><u>\$ 1,210,000</u></u>