

PROPOSED 2019 APPROPRIATIONS

	Proposed Budget 2019
Salary-Treasurer	<u>\$ 57,000.00</u>
Salary-Other	<u>7,800.00</u>
Other Personal Services	<u> </u>
A3410.1 Total Personal Services	<u>\$ 64,800.00</u>
A3410.2 Equipment	<u>618,000.00</u>
A3410.4 Contractual Expenditures	<u>470,440.00</u>
A1930.4 Judgments and Claims	<u> </u>
A9010.8 State Retirement System	<u> </u>
A9025.8 Local Pension Fund	<u> </u>
A9030.8 Social Security	<u>4,957.00</u>
A9040.8 Workers' Compensation	<u>45,000.00</u>
A9050.8 Unemployment Insurance	<u>684.00</u>
A9060.8 Hospital, Medical and Accident Insurance	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u> </u>
A9710.6 Redemption of Bonds	<u> </u>
A97___.6 Redemption of Notes	<u> </u>
A9710.7 Interest on Bonds	<u> </u>
A97___.7 Interest on Notes	<u> </u>
A9052.8 LOSAP	<u>212,260.00</u>
A9901.9 Transfer to Other Funds	<u> </u>
Totals	<u>\$ 1,416,141.00</u>

PROPOSED 2019 REVENUES

	Proposed Budget 2019
A2262 Fire Protection and other Services to Other Districts and Governments	<u>1,400,000.00</u>
A2401 Interest and Earnings	<u> </u>
A2410 Rentals	<u> </u>
A2660 Sale of Assets	<u> </u>
A2701 Refunds of Expenditures	<u> </u>
A2705 Gifts and Donations	<u> </u>
Miscellaneous (specify)	<u> </u>
A2770	<u> </u>
A2770 Pilot Revenue	<u>16,141.00</u>
A3389 State Aid, Other Public Safety	<u> </u>
A4389 FederalAid, Other Public Safety	<u> </u>
A5031 Interfund Transfers	<u> </u>
	<u> </u>
Totals	<u>\$ 1,416,141.00</u>

PROPOSED 2019 BUDGET

Capital Reserve Fund 01/01/18	\$ 1,600,212
Surplus	\$ 50,000
Estimated Interest	<u>\$ 1,450</u>
Available	\$ 1,651,662
Purchases	<u> </u>
Estimated 12/31/18	<u><u>\$ 1,651,662</u></u>